

CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS)

1998 DRAFT RAIL
INTERREGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM (ITIP)

- Rail Projects Submittal -

April 21, 1998

<http://www.dot.ca.gov/hq/TransPrg/ctcliaison.htm>

Memorandum

To: CHAIR AND MEMBERS
California Transportation Commission

Date: April 23, 1998

From: DEPARTMENT OF TRANSPORTATION
RAIL PROGRAM -- M.S. 74

Subject: Rail Project Submittal for Interregional Transportation Improvement Program

The Department's Draft 1998 Interregional Transportation Improvement Program (ITIP) rail project submittal is attached. This submittal is in accordance with the Department's March 2, 1998 ITIP list which stated that the rail portion of the program would be provided at a later date. The attached list is about 29% over the \$184 million amount the Department had previously proposed to submit. The Department will continue to seek resolution to reduce the rail project list to \$184 million.

The Department's final recommendations will be submitted in time for CTC staff to make recommendations on the final ITIP rail project list to be adopted by the CTC as part of the 1998 State Transportation Improvement Program (STIP) at its June meeting. The CTC Public Transit Committee will meet on May 6, 1998, at 1:00 PM at the Department of Health Services Auditorium, Main Lobby, 714 P Street, Sacramento, to receive comments on the attached list. Those wishing to make comments to the Committee on the rail project list, should contact Mr. Robert Chung, CTC Deputy Director for Transit, at (916) 653-2090.



JAMES W. VAN LOBEN SELS
Director

Attachment

April 23, 1998

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- c: Business, Transportation and Housing Agency
- Regional Transportation Planning Agencies
- County Transportation Commissions
- Deputy Directors
- District Directors
- Program Managers
- Service Center Managers
- District Division Chiefs, Planning and Programming

1998 ITIP - Interregional Rail Projects

April 21, 1998

(\$ in millions)

DRAFT

Item Number	District	North / South	County	Route	SPI	General Location	Description	First Year of Construction	Grand Total	Amtrak Funds	Local, Railroad, Federal & Regional Funds	Other State Funds	Future Funding	1998 ITIP Funds
MAINTENANCE FACILITY AND EQUIPMENT PROJECTS														
1	4	N	Alameda	Capitol/ San Joaquin	R540SB	Oakland - 3rd & Adeline Streets	New Oakland Maintenance Facility	98	\$42.02	\$13.09		\$18.93		\$10.00
2	7/8/12	S	5 Counties	Metrolink	R705SA	Metrolink System	Metrolink Cars and Locomotives	99	\$62.00		\$6.15	\$6.15	\$24.70	\$25.00
3	7	S	Los Angeles	San Diego	R667SA	Between Redondo Junction & Mission Tower	New LA Service and Inspection Facility	99	\$13.90	\$6.90				\$7.00
4	11	S	San Diego	San Diego	R558SA	San Diego - final site to be determined	New San Diego Maintenance Facility - PS&E	98	\$2.00					\$2.00
TOTAL MAINTENANCE FACILITY AND EQUIPMENT PROJECTS									\$119.92	\$19.99	\$6.15	\$25.08	\$24.70	\$44.00
TRACK AND SIGNAL PROJECTS														
5	3	N	Yolo	Capitol	R677SA	Between Davis and Sacramento on UP Main	Yolo Causeway 2nd Main Track	99	\$17.50					\$17.50
6	3	N	Placer	Capitol	R560SA	West of Colfax Amtrak Station	New Colfax Trainset Layover Facility	98	\$1.30			\$0.30		\$1.00
7	4	N	Alameda	Capitol	R538SB	Between Jack London Square & Elmhurst	New Crossovers, CTC & Coliseum Station	98	\$4.59			\$1.44		\$3.15
8	4	N	Contra Costa	San Joaquin	R559SA	Martinez Station to Port Chicago	Martinez-Port Chicago Speed Upgrade	98	\$6.00					\$6.00
9	5	S	Santa Barbara/ San Luis Obispo	San Diego	R675SA	Goleta to San Luis on UP Coast Route	Extend two sidings between Ellwood and San Luis Obispo	99	\$9.00					\$9.00
10	5	S	San Luis Obispo	San Diego	R572SA	San Luis Obispo Amtrak Station	New CTC Control Point at San Luis Obispo	98	\$1.10		\$0.10			\$1.00
11	5/7	S	Ventura/ Santa Barbara	San Diego	R546SB	Seacliff to Goleta	CTC - Seacliff to Ellwood & CP Goleta	00	\$10.90	\$0.30				\$10.60
12	7	S	Ventura	San Diego	R676SA	Between Chatsworth & Simi	Hasson Siding Extension	00	\$5.20					\$5.20
13	7	S	Ventura	San Diego	R670SA	Between Chatsworth & Simi - Tunnel #26	Tunnel Improvements to Raise Speeds	99	\$20.00				\$16.00	\$4.00
14	7	S	Ventura	San Diego	R673SA	Oxnard Amtrak Station	New Power Switches at Oxnard Siding	99	\$1.50					\$1.50
15	7	S	Los Angeles	San Diego	R698SA	Chatsworth Siding & Amtrak Station	Siding Extension & New 2nd Platform	99	\$4.43					\$4.43
16	7	S	Los Angeles	Metrolink/ Sunset	R704SA	Pomona Station	Track work for Intermodal Station	98	\$25.00		\$23.50			\$1.50
17	11	S	San Diego	San Diego	R550SB	Del Mar Bluffs along NCTD Tracks	Del Mar Bluffs Stabilization	99	\$4.70			\$0.20		\$4.50
18	11	S	San Diego	San Diego	R690SA	Sorrento to Miramar	Second Main Track & Curve Realignment	99	\$30.80			\$25.50		\$5.30
19	11	S	San Diego	San Diego	R682SA	San Onofre Siding	San Onofre Siding Extension	99	\$5.60					\$5.60
20	11	S	San Diego	San Diego	R685SA	San Diego - Falsebay Passing Track	New Falsebay Passing Track	99	\$5.20			\$3.50		\$1.70
21	11	S	San Diego	San Diego	R680SA	Between Oceanside and Fallbrook Jct.	Fallbrook Siding Improvement	00	\$1.30					\$1.30
22	12	S	Orange	San Diego	R681SA	Irvine	New Irvine Siding	00	\$3.54					\$3.54
TOTAL TRACK AND SIGNAL PROJECTS									\$157.66	\$0.30	\$23.60	\$30.94	\$16.00	\$86.82
STATION PROJECTS														
23	3	N	Placer	Capitol	R668SA	Rocklin, Auburn & Colfax Stations	Permanent Platforms	98	\$1.62			\$0.98		\$0.64
24	3	N	Sacramento	Capitol	R669SA	Sacramento Amtrak Station	Sacramento Station Improvements	98	\$11.40	\$0.50	\$1.00	\$0.30	\$7.00	\$2.60
25	4	N	Contra Costa	Capitol	R539SB	Richmond Amtrak/BART Station	Richmond Station Improvements	98	\$9.29		\$4.14	\$2.65		\$2.50
26	5	N	Contra Costa	Capitol	R297SD	Martinez Amtrak Station	New Amtrak Station and Parking	98	\$37.33		\$15.95	\$6.93	\$11.65	\$2.80
27	6	S	Kern	San Joaquin	R687SA	Bakersfield	New Amtrak Station and Parking	98	\$12.62		\$0.38	\$6.94		\$5.30
28	75	NS	Statewide	Statewide	R554SB	Amtrak California Stations	Statewide ADA Upgrades - Phase III	99	\$5.34					\$5.34
TOTAL STATION PROJECTS									\$77.60	\$0.50	\$21.47	\$17.80	\$18.65	\$19.18
ROUTE EXTENSION AND GRADE SEPARATION PROJECTS														
29	4	N	San Mateo	BART	-	Colma to San Francisco Airport	BART Extension to San Francisco Airport	-	\$57.50					\$57.50
30	7	S	Los Angeles	San Diego	R703SA	Glendale Route 134	Grade Separation	01	\$31.82				\$2.82	\$29.00
TOTAL ROUTE EXTENSION AND GRADE SEPARATION PROJECTS									\$89.32	\$0.00	\$0.00	\$0.00	\$2.82	\$86.50
GRAND TOTAL									\$444.50	\$20.79	\$51.22	\$73.82	\$62.17	\$236.50